Town of Ringling, Oklahoma Budget Message For the Year Ended June 30, 2025

On the following pages is the budget document for the Town of Ringing, Oklahoma for the fiscal year 2024-2025 as required by Oklahoma Statutes (O.S. Title 11, Secs, 17-201 through 17-216).

This document adequately provides the programs, services and capital expenditures determined to be necessary and beneficial by the board by the Board of Trustees, and it provides for certain amounts of fund balances to be retained which would be available for cases of public emergency or would be carried forward to the next fiscal year, if not used.

The document is prepared in a format to show the following information about the revenues, expenditures, and fund balances of each of the City's operating funds:

- Actual Amounts for 2022-2023
- Budgeted Amounts for 2023-2024
- Actual Amounts through 4/30/24
- Proposed Budget Amounts for 2024-2025

This format is designed so that members of the Board, staff and general public can readily see the past, present and expected future activities within each fund.

Under the budget process, a committee of council members and staff review a preliminary version of the budget document and will make any changes, which the council and staff agree are appropriate and necessary. A recommend budget document containing those changes, will then be brought before the Board of Trustees and a public hearing to enable the Board to receive additional information and feedback regarding the budget from the Town's citizens. After such hearing, further changes may be made to the budget before its final adoption by the Board prior to the beginning of the 2024-2025 fiscal year.

It is the intent and hope of the council that this process will allow for diligent, timely and responsible preparation of a fiscal budget document, which can best serve the needs of the Town of Ringling and its citizens.

Sincerely, Levie Blackwell

Terrie Blackwell Town Mayor

Town of Ringling, Oklahoma

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State Auditor and Inspector

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TOWN OF RINGLING, OKLAHOMA RESOLUTION NUMBER 2024-\

A RESOLUTION APPROVING THE TOWN OF RINGLING OKLAHOMA'S BUDGET FOR THE FISCAL YEAR 2024-2025

WHEREAS, The Town of Ringling has chosen the budget format of the Oklahoma Municipal Act, and

WHEREAS, The Mayor has prepared a budget consistent with this Act: and

WHEREAS, The budget has been formally presented to the Town Board of Trustees; and

WHEREAS, The Town of Ringling Board of Trustees have conducted a Public Hearing in compliance with Section 17-208 of that Act;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL MEMBERS OF THE TOWN OF RINGLING, OKLAHOMA

SECTOIN 1. The Town Board of Trustees does hereby adopt the FY 2024-2025 Budget on the 10th Day of June, 2024, as presented in the attachment budget, with totals by department within each fund.

SECTION 2. This resolution and a copy of the adopted budget will be transmitted to Oklahoma State Auditor and Inspector and one copy submitted to the Clerk/Treasurer of this municipality.

Passed and Approved by the Town Board of Trustees of the Town of Ringling, Oklahoma, this 10th Day of June, 2024.

Terrie Blackwell, Mayor

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Carla Fincher, Tox

Summary

2024-2025 Town of Ringling, Oklahoma Budget Adopted By Resolution

	General Fund	Street and Alley	Emergency Fund	Cemetery Fund	Grant Fund
Revenues					
Sales Tax	120,400	8,200	33,000		
Sales Tax Library	8,600				
Use Tax	43,000				
Franchise	41,000				
Cigarette tax	950				
Housing Authority					
Gasoline Excise Tax	-	1,200			
Alcohol Beverage	32,000				
Fines	2,000				
Cleet & OSBI Fees	225				
Library Fines & Misc					
License	225				
Miscellaneous	6,500				
Garbage	200,000				
Interest	2,450			100	
Commercial Vehicle Tax	-,	6,000		100	
Cemetery Lot Sales	4,650	0,000		1,000	
Swimming Pool	5,650			1,000	
Fire Services	17,000				
Grants	-				17,500
Grave Openings	4,700			500	11,000
Lease	2,000			000	
Reimbursement	-,				
Cary over Library	20,000				
Carry over	40,000	75,000	32,000	29,900	
Total Revenues	551,350	90,400	65,000	31,500	17,500
Expenditures					
General Government	225,900				
Administration	49,100				
Police	129,800				
Fire	28,500				
Cemetery	51,800			31,500	
Library	37,030			31,000	
Legal and Judical	15,600				
Pool	13,620				
Street and Alley	10,020	90,400			
Emergency Fund	-	30,400	65,000		
Grant Fund	-		05,000		17,500
Transfers	-				17,500
1101131613	-				
Total Expenditures	551,350	90,400	65,000	31,500	17,500
Total Expenditures	551,350	90,400	65,000	31,500	17,500

	AUDIT 6/30/2023	Original BUDGET 2023-2024	Amended BUDGET 2023-2024	ACTUAL YTD 4/30/2024	Projected 2023-2024	BUDGET 2024-2 <u>025</u>
REVENUES:					,	
Taxes:						
Sales Tax	115,766	115,000	115,000	100,402	120,482	120,400
Sales Tax-Library	8,269	8,200	8,200	7,172	8,606	8,600
Use Tax	37,021	38,000	38,000	36,015	43,218	43,000
Franchise	40,907	42,000	42,000	34,429	41,315	41,000
Cigarette tax	1,116	1,000	1,000	833	1,000	950
Alcohol Beverage	32,251	32,000	32,000	26,667	32,000	32,000
Total Taxes	235,330	236,200	236,200	205,518	246,622	245,950
Miscellaneous Revenues:						
Fines	3,275	2,900	2,900	2,102	2,522	2,000
Cleet and OSBI Fees	390	350	350	240	288	225
License	560	500	500	220	264	225
Miscellaneous	50,858	51,000	51,000	6,017	7,221	6,500
Library Misc		· -		-	-	-
Garbage	185,302	184,000	184,000	166,853	200,223	200,000
Interest	997	850	850	2,072	2,486	2,450
Housing Authority	2,233	-	-	-	-	-
Cemetery Lot Sales	1,050	1,000	1,000	3,894	4,673	4,650
Swimming Pool	5,183	3,000	3,000	4,725	5,670	5,650
Fire Services	7,920	9,300	9,300	17,100	20,520	17,000
Grants	-	-	-	-	•	-
Grave Openings	8,050	8,700	8,700	4,725	5,670	4,700
Lease	1,080	925	925	1,800	2,160	2,000
Reimbursement	334	75	75	-	-	-
Transfers	-	-	-	-	-	-
Total Miscellaneous Revenues	267,232	262,600	262,600	209,747	251,697	245,400
		-	•		-	-
Total Revenues	502,562	498,800	498,800	415,265	498,318	491,350
Cash Carry Forward-Library	<u>18,948</u>	11,000	11,000	20000		20,000
Cash Carry Forward-GF	70,573	37,000	37,000	45,000	40,000	40,000
Available to Budget	\$ 592,084	\$ 546,800	\$ 546,800	\$ 480,265	\$ 558,318	\$ 551,350
EXPENDITURES: GENERAL GOVERNMENT Personnel Services:						
General Government	6,300	6,300	6,300	5,250	6,300	6,300
OESC	1,184	1,500	1,500	1,008	1,209	1,500
Payroll Expenses	12,701	13,500	13,500	9,688	11,626	13,500
Capital Outlay	,		-	-	•	•
Total Personnel Services	20,186	21,300	21,300	15,946	6,300	21,300
TOTAL LEISOUND SELVICES			21,000	10,010	- 0,000	

Materials & Supplies					_	_
General Government	-	400.000	402.000	109,677	131,612	132,000
Garbage	120,321	123,000	123,000	109,077	131,012	102,000
Operating		•	•	-	_	_
Misc	<u> </u>				404.040	122,000
Total Materials & Supplies _	120,321	123,000	123,000	109,677	131,612	132,000
Other Services & Charges:						0.400
Community Center	2,306	2,400	2,400	1,611	1,934	2,400
Office Supplies	268	425	425	1,606	1,927	2,000
Other Services and Charges-Other	447	600	600	3,719	4,462	5,000
Materials and Supplies-Other	118			577	693	700
Operating Supplies	1,668	1,200	1,200	2,723	3,268	3,500
M&R Other	•	•	-	•	-	-
Advertising	856	800	800	1,500	1,800	2,000
Workers Compensation	6,690	7,000	7,000	5,660	6,792	7,000
Insurance	6,852	6,500	6,500	6,330	7,596	7,500
Insurance General	7,083	6,800	6,800	8,880	10,656	11,000
	25,688	26,500	26,500	19,123	22,948	25,000
Utilities	1,360	1,500	1,500	1,577	1,892	2,000
Telephone		1,000	1,000	644	772	1,000
Dues and Subscriptions	1,239	1,000	100	-		.,
Election	94	100	100	_	_	-
Contract Labor		2 000	2 000	6,200	7,440	3,500
Audit and Accounting	3,600	3,000	3,000	0,200	7,440	0,000
Total Other Services & Charges	58,268	57,825	57,825	60,150	72,180	72,600
Capital Outlay	-	-	<u> </u>	<u> </u>	-	
Transfers	-	-	•		<u> </u>	
Total General Government	198,774	202,125	202,125	185,773	210,092	225,900
ADMIN						
Personnel Services:						
	40,072	36,000	36,000	41,546	49,856	36,000
Wages	6,207	6,500	6,500	6,258	7,510	7,500
Insurance	2,534	1,100	1,100	2,083	2,500	2,500
Retirement	2,004	-	-	-	<u> </u>	<u>-</u>
Total Personnel Services	48,813	43,600	43,600	49,888	59,865	46,000
Materials & Supplies						
Office Supplies	1,433	1,600	1,600	1,594	1,913	2,000
Materials and supplies	754	800	800	911	1,093	1,100
Operating Supplies	-	55	55	-	-	-
Other Services and Charges	133	-	-	-	_	
Total Materials & Supplies	2,320	2,455	2,455	2,505	3,006	3,100
Total Materials & Supplies			·			
					62,871	49,100

POLICE						
Personnel Services:			54.000	20.525	46 242	54,000
Wages	54,377	54,000	54,000	38,535	46,242 6.755	12,000
Insurance	7,258	7,500	7,500	5,629	6,755	3,000
Retirement	2,473	2,800	2,800	1,861	2,233	
Total Personnel Services	64,107	64,300	64,300	46,025	55,229	69,000
Materials & Supplies						200
Office Supplies	375	200	200	312	374	600
Fuel	5,928	7,000	7,000	3,717	4,460	7,500
Operating Supplies	-	600	600	539	647	700
Materials and Supplies-Other	3,660	50,000	50,000	28,072	33,686	22,000
M&R Vehicles	11,765	9,600	9,600	2,436	2,924	5,000
M&R Other _		500	500_			500
Total Materials & Supplies _	21,729	67,900	67,900	35,075	42,090	36,300
Other Services & Charges:						
Telephone	12,972	13,500	13,500	9,838	11,805	13,500
Animal Control	5,445	10,000	10,000	3,398	4,077	10,000
Insurance	-	-	-	-	-	-
Training	-					-
Court Assessment	352	1,000	1,000	138	165	500
Other Services & Charges		_	-	150	180	500
Total Other Services & Charges	18,769	24,500	24,500	13,523	16,227	24,500
Capital Outlay _				<u> </u>		
Transfers _	<u> </u>	<u>.</u>				
Total Police	104,606	156,700	156,700	94,623	113,547	129,800
FIRE						2.522
Materials & Supplies	191	300	300	969	1,163	2,500
Fuel	3,370	4,900	4,900	1,265	1,518	3,500
Operating Supplies	1,287	1,500	1,500	602	722	1,500
M&R Vehicles	1,880	1,500	1,500	2,976	3,571	4,000
M&R Other	420	500	500	700	840	1,000
Total Materials & Supplies	7,148	8,700	8,700	6,512	6,651	12,500
Other Services & Charges:						
Vehicle Insurance	450	500	500	-	-	500
Utilities	1,279	1,600	1,600	668	802	1,200
Telephone	5,925	6,000	6,000	6,743	8,091	9,000
Other Services & Charges:	-	300	300	150	180	300
Dues and Membership	2,680	2,500	2,500	3,030	3,636	4,000
Total Other Services & Charges	10,333	10,900	10,900	10,591	12,709	15,000 1,000
Capital Oulay						1,000

Total Fire	17,481	19,600	19,600	17,102	19,360	28,500
CEMETERY						
Personnel Services:		-	-		-	
Wages	34,780	35,500	35,500	20,382	24,459	35,500
Insurance	6,078	6,500	6,500	4,928	5,913	6,500
Retirement	693	1,500	1,500	1,304	1,565	1,500
Child Support _						
Total Personnel Services	41,550	43,500	43,500	26,615	31,937	43,500
Materials & Supplies		-	-		-	-
Chemicals	950	1,000	1,000	220	264	300
Fuel	2,674	3,000	3,000	1,200	1,440	2,500
Operating Supplies	-			-	-	-
M & R Vehicles	2,367	2,500	2,500	1,298	1,558	2,000
Materials & Supplies-Other	2,432	2,000	2,000	1,345	1,614	2,000
M&R Other	325	500	500	-		500
Total Materials & Supplies	8,748	9,000	9,000	4,064	4,876	7,300
Other Services & Charges:						
GF trf to cemetery	-	-	-	-	•	•
Utilities	857	1,000	1,000	616	739	1,000
Contract labor _		- -			<u> </u>	
Total Other Services & Charges	857	1,000	1,000	616	739	1,000
Total Cemetery	51,156	53,500	53,500	31,294	37,552	51,800
LIBRARY						
Personnel Services:						
Wages	19,527	20,500	20,500	15,548	18,657	20,500
Total Personnel Services	19,527	20,500	20,500		18,657	20,500
Materials & Supplies						
Utilities	2,151	2,000	2,000	1,438	1,725	2,000
Other charges and Services	185	525	525	60	72	525
Operating Supplies	5,141	15,500	15,500	3,869	4,643	11,830
Telephone	739	800	800	661	793	800
Library-Other	250					
M & R Other	99					
Materials & Supplies-Other	758	1,375	1,375	230	276	1,375
Capital Outlay		· -				
Total Materials & Supplies	9,323	20,200	20,200	6,258	7,510	16,530
Total Library	28,850	40,700	40,700	21,806	26,167	37,030
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LEGAL AND JUDICAL

Other Services & Charges: Contract charges Legal Services Total Other Services & Charges	13,200	14,500	14,500	11,100	13,320 - 13,320 13,320	15,600 - 15,600 15,600
Total Legal and Judical	13,200	14,500	14,500	11,100	13,320	10,000
POOL						
Personnel Services: Wages	11,287	8,500	8,500	5,885	7,062	8,500
			0.500	5 005	7,062	8,500
Total Personnel Services	11,287	8,500	8,500	5,885	7,002	0,000
		-	-			-
Materials & Supplies	405	-	500	430	516	500
Concession Stand	425	500		700	840	3,000
Materials and Supplies-Other	3,228	3,000	3,000	1,405	1,686	900
Operating Supplies	2,415	900	900	1,405	1,000	720
M&R Other		720	720	2.505	2.040	
Total Materials & Supplies	6,068	5,120	5,120	2,535	3,042	5,120
Total Pool	17,355	13,620	13,620	8,420	10,104	13,620
	,550					
Total Expenditures	482,554	546,800	546,800	422,510	493,013	551,350

STREET & ALLEY FUND	ACTUAL 6/30/2023	Original BUDGET 2023-2024	Amended BUDGET 2023-2024	ACTUAL YTD 4/30/2024	Projected 2024-2025	BUDGET 2024-2025
REVENUES:						
Gasoline Excise	929	900	900	1,916	2,299	1,200
Commercial Vehicle	6,337	6,200	6,200	5,075	6,090	6,000
Sales & Use Tax	8,269	8,200	8,200	7,172	8,606	8,200
Miscellaneous Revenue	10,000	10,000	10,000			
Total Revenues	25,535	25,300	25,300	14,163	16,995	15,400
Cash Carryover	66,666	40,000	40,000	75,000	75,000	75,000
Available to Budget	92,201	65,300	65,300	89,163	91,995	90,400
EXPENDITURES:						
Personal Services	-	-	-	-	•	
Material & Supplies	6,367	55,300	55,300	5,166	6,199	80,000
Other Services & Charges	175	10,000	10,000	175	210	10,400
Streets	6,542	65,300	65,300	5,341	6,409	90,400
Emergency FUND	ACTUAL 6/30/2023	Original BUDGET 2023-2024	Amended BUDGET 2023-2024	ACTUAL YTD 4/30/2024	Projected <u>2024-2025</u>	BUDGET 2024-2025
• •		BUDGET	BUDGET 2023-2024	4/30/2024	2024-2025	<u>2024-2025</u>
FUND		BUDGET	BUDGET		•	
FUND REVENUES:	6/30/2023	BUDGET 2023-2024	BUDGET 2023-2024	4/30/2024	2024-2025	<u>2024-2025</u>
FUND REVENUES: Sales & Use Tax Interest Grants	6/30/2023	BUDGET 2023-2024	BUDGET 2023-2024	4/30/2024	2024-2025	<u>2024-2025</u>
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous	6/30/2023	BUDGET 2023-2024	BUDGET 2023-2024	4/30/2024	2024-2025	<u>2024-2025</u>
FUND REVENUES: Sales & Use Tax Interest Grants	33,076 - - - -	32,000 - - - -	32,000 - - - -	28,686 - - - - -	34,424 - - - -	33,000 - - - - -
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous	6/30/2023	BUDGET 2023-2024	BUDGET 2023-2024	4/30/2024	2024-2025	<u>2024-2025</u>
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous Lease Purchase	33,076 - - - -	32,000 - - - -	32,000 - - - -	28,686 - - - - -	34,424 - - - -	33,000 - - - - -
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous Lease Purchase Total Revenues	33,076 - - - -	32,000 - - - -	32,000 - - - -	28,686 - - - - - 28,686	34,424 - - - -	33,000 - - - - -
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous Lease Purchase Total Revenues Transfer	33,076 - - - - 33,076	32,000 - - - - 32,000	32,000 - - - - 32,000	28,686 - - - 28,686 - 28,686	34,424 - - - 34,424	33,000 - - - - 33,000
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous Lease Purchase Total Revenues Transfer Cash Carryover	33,076 - - - 33,076 - 26,688	32,000 - - 32,000 - - 32,000	32,000 - - - 32,000 - 25,000	28,686 - - - 28,686 - 28,686	34,424 - - 34,424 - 32,000	33,000 - - - 33,000 - 32,000
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous Lease Purchase Total Revenues Transfer Cash Carryover Available to Budget	33,076 - - - 33,076 - 26,688	32,000 - - 32,000 - - 32,000	32,000 - - - 32,000 - 25,000	28,686 - - - 28,686 - 28,686	34,424 - - 34,424 - 32,000	33,000 33,000 - 33,000 32,000 - 65,000
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous Lease Purchase Total Revenues Transfer Cash Carryover Available to Budget EXPENDITURES: Personal Services	33,076 - - - 33,076 - 26,688	32,000 - - 32,000 - - 32,000	32,000 - - - 32,000 - 25,000 57,000	28,686	34,424 - - 34,424 - 32,000	33,000 - - - 33,000 - 32,000
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous Lease Purchase Total Revenues Transfer Cash Carryover Available to Budget EXPENDITURES:	33,076 - - - 33,076 - 26,688	32,000	32,000 - - 32,000 - 32,000 - 25,000	28,686	34,424 	33,000 33,000 - 33,000 - 32,000 - 23,000
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous Lease Purchase Total Revenues Transfer Cash Carryover Available to Budget EXPENDITURES: Personal Services Material & Supplies	33,076 - - - 33,076 - 26,688	32,000	32,000 - - - 32,000 - 25,000 57,000	28,686	34,424 - - 34,424 - 32,000	33,000 33,000 - 33,000 - 32,000 - 23,000 - 32,000 - 32,000
FUND REVENUES: Sales & Use Tax Interest Grants Miscellaneous Lease Purchase Total Revenues Transfer Cash Carryover Available to Budget EXPENDITURES: Personal Services Material & Supplies Other Services & Charges	33,076	32,000	32,000	28,686	34,424 	33,000 33,000 - 33,000 - 32,000 - 23,000

CEMETERY CARE FUND	ACTUAL 6/30/2023	Original BUDGET 2023-2024	Amended BUDGET 2023-2024	ACTUAL YTD 4/30/2024	Projected 2024-2025	BUDGET 2024-2025
REVENUES:						
Lot Sales Grave Openings Interest Misc. Cash Carryover	150 1,150 92 5,000 33,053	150 1,000 50 5,000 27,000	150 1,000 50 5,000 27,000	1,169 563 108 - 29,900	1,403 675 130 - 29,000	1,000 500 100 - 29,900
Available to Budget	39,446	33,200	33,200	31,739	31,208	31,500
_						
EXPENDITURES:						04 500
Materials/Supplies Other Services Cemetery Care	\$ - \$ -	23,200 10,000	23,200 10,000	\$ - - -	- -	21,500 10,000
Cemetery Care	•	33,200	33,200	•	•	31,500
GRANT FUND	ACTUAL 6/30/2023	Original BUDGET 2023-2024	Amended BUDGET 2023-2024	ACTUAL YTD 4/30/2024	Projected 2024-2025	BUDGET 2024-2025
REVENUES:						
ARPA Funds ARPA Funds Library Cares Act REAP Grants	83,703 - - -	5,000	- 5,000	- - -	- - -	- 5,000
CDGB Firefighters Forestry Grant	- 10,053	10,053	9,994		-	9,500
REA/Soda Fire Grant Interest OWRB Emergency Grant Library Adult Online HS Gr Library Health Lit 22-23 Library Health Lit 23-24	193 ; 6,278 2,363	- 2,978 1,026	645 - 67,559 2,978 1,026 2,828	228 67,559	-	-
Library Erate Grant Library State Aid Library Grant-Other Priddy Foundation	(103) 14	3,000	3,070 - 103,528	-		3,000
Cash Carryover	102,501	22,057	196,628	181,954	•	17,500
Available to Budget						
EXPENDITURES:	\$ -	-	-	\$ -		

•

ARPA Expenses	\$	84,100.39	-	-	-	-	-
Arpa Library Expenses	\$	-	-	-	-	-	-
Cares Act Expenses	\$	-	5,000	5,000	-	-	5,000
REAP Grant	\$	-				-	
CDBG			-	-			•
Firefighters Forestry Gr Exp	\$	-	10,053	9,994			9,500
Rea/Soda Fire Gr Exp				645			
OWRB Emer Grant Exp				67,559	47,541.51		
Library Adult Online HS Gra	\$	3,300.00	2,978	2,978	2,978	2,978	-
Lib Gr Health Lit Exp 22-23	\$	1,336.88	1,026	1,026	2,092.44		
Lib Gr Health Lit Exp 23-24				2,828			
Lib Erate Gr Exp							
Library State Aid	\$	1,425.00	3,000	3,070			3,000
Library Grant Other Exp	\$	558.39					
Priddy Foundation Exp		•		103,527	103,528	103,528	
Total		90,721	22,057	196,627	156,140	106,506	17,500
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PROOF OF PUBLICATION

NOTICE OF PUBLIC HEARING—2024-2025 BUDGET Town of Ringling, Jefferson County, Oklahoma

AFFIDAVIT OF PUBLICATION

principal clerk, etc.,) paid general circulation published in said new day of publication be published in said cou notice or advertiseme	of the Healdton Herald, a con therein, printed in the Espaper for ONE consecuting on the day of through during the period of Ont, as required by House I	a weekly newspaper p English language, and utive week, the first, th , 2024, and One Hundred and Fou Bill 99 (an Act amendi	upon oath deposes and says that slininted in Healdton, Carter County, the notice by publication, a copy one publication being on the 30th day that said newspaper has been cour (104) weeks consecutively, prioring Section 54, Oklahoma Statutes County has a population of less that	Oklahoma, and of a bona fide f which is hereto, attached, was ay of MAY, 2024, and the last ntinuously and uninterruptedly to the first publication of said 1931,) passed by The Fifteenth
The advertisement ab		d printed copy of whi	ch is hereto, attached, was publish	ned in said Healdton Herald on
1st Insertion 2nd Insertion 3rd Insertion	MAY 30	, 2024 , 2024 , 2024	4th Insertion 5th Insertion	, 2024
	•	the regular edition of s	said newspaper and not in a supple	ement thereof.
Publishing Fee \$96.1 Subscribed and sworr My Commission expi	to before me this 30th	# 06003556 EXP. 04-06-2026	024. Materi	Respense Notary Public #06003556

Legal Publication

A Public Hearing will be held at the City Hall
Ringling, Oklahoma
at 6:15 PM on the 10th day of June 2024
for interested citizens of the Town of Ringling
The following Revenues and Expenditures are proposed for 2024-2025

	General Fund	Street and Alley	Emergency Fund	Cemetery Fund	Grant Fund
Revenues	1 dila	andriney	Tuna	1 dild	runa
Sales Tax	120,400	8,200	33,000		
Sales Tax Library	8,600				
Use Tax	43,000				
Franchise	41,000				
Cigarette tax	950				
Housing Authority	-				
Gasoline Excise Tax	-	1,200			
Alcohol Beverage	32,000				
Fines	2,000				
Cleet & OSBI Fines	225				
Library Fines and Misc					
License	225				
Miscellaneous	6,500				
Garbage	200,000				
Interest	2,450			100	
Commercial Vehicle Tax		6,000			
Cemetery Lot Sales	4,650	-,		1,000	
Swimming Pool	5,650			.,	
Fire Services	17,000				
Grants	-				17,500
Grave Openings	4,700			500	
Lease	2,000				
Transfers in	-				
Reimbursement	-				
Carry Over Library	20,000				
Carry Over	40,000	75,000	32,000	29,900	-
Total Revenues	551,350	90,400	65,000	31,500	17,500
Expenditures	005 000				
General Government	225,900				
Administration	49,100				
Police	129,800				
Fire	28,500			04.500	
Cemetery	51,800			31,500	
Library	37,030				
Legal and Judicial	15,600				
Pool	13,620	00.400			
Street and Alley	-	90,400	05.000		
Emergency Fund	-		65,000		47.500
Grant Fund	-	00.400	05.000	04.500	17,500
Total Expenditures	551,350	90,400	65,000	31,500	17,500

(Published in The Healdton Herald, May 30, 2024.)

LPXLP

THE HEALDTON HERALD

HEALDTON, OKLAHOMA

PROOF OF PUBLICATION

Case No	
Style of 0	
	Plaintiff
vs.	
	Defendant
In	Court.
County of Carter.	
	Court Clerk.
Date filed	,20
Carter Co	unty,
Office Legal No	
Publishing Fee \$	
Fee Paid \$	************
Date Paid	